

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

(916) 322-5802



June 19, 1984

ALL-COUNTY LETTER NO. 84-61

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: ALLOCATION OF PREMISE FUNDS FOR MONTHLY REPORTING/RETROSPECTIVE  
BUDGETING (MRRB) AND MATCHING INCOME INFORMATION, FY 1983/84

Attached is an increase to your FY 1983/84 State Share allocation for MRRB in the Non-Assistance Food Stamp (NAFS) program. Also attached, is the State Share allocations due to MRRB for the Aid to Families with Dependent Children (AFDC) program and for the Matching Income Information system in the NAFS program. This augmentation reflects updated estimates due to county input. Funding for these items have been generated through savings from actual caseload levels which are lower than what was originally anticipated. These supplements will be included in your year-end AFDC and NAFS allocations.

The total State Share funds available for the MRRB premise are \$363,000 in AFDC and \$731,000 in NAFS. Since the State Department of Social Services (SDSS) has previously released \$296,000 of the \$731,000 available for NAFS, the attached allocation reflects a \$435,000 increase to NAFS for MRRB. The methodology used to distribute the MRRB funds was based on the AFDC continuing caseload for the AFDC program and the NAFS certified eligible caseload for the NAFS program for the entire 1982/83 fiscal year. Each county's share of the MRRB premise was determined by using the percent to total of individual county caseload to the statewide caseload and applying that percentage to the total MRRB funds, with a minimum allocation of \$100.

There is \$1,309,000 in the State General Fund for the Matching Income Information premise. The premise funds include the impact this system will have on Eligibility Workers, Welfare Fraud Investigators, and Administrative Hearings. The primary methodology for distributing these funds was based on certified eligible NAFS caseload for the full 1982/83 fiscal year with consideration given to automated counties vs. paper counties. Each county's share of the Matching Income Information premise was determined by using the percent to total of individual county caseload to the statewide caseload and applying that percentage to the funds available.

If you have any questions or concerns regarding the allocations, please contact your County Administrative Expense Control Bureau analyst at (916) 322-5802 for assistance.

A handwritten signature in cursive script, reading "Robert T. Sertich", is positioned above the typed name.

ROBERT T. SERTICH  
Deputy Director  
Administration

cc: CWDA

Attachment

COUNTY ALLOCATIONS-STATE SHARE FOR FISCAL YEAR 1983,34

COUNTY	MRRB			TOTAL NAFS ALLOCATION AS RESULT OF MRRB AND M.I.I. ALLOCATIONS	
	AFDC PORTION AND		MATCHING INCOME INFO. (M.I.I.)		
	INCREASE TO FOOD STAMPS	NAFS			
	AFDC	NAFS	NAFS		
ALAMEDA	18289	22177	64976	87153	
ALPINE	100	0	174	174	
AMADOR	190	399	1756	2155	
BUTTE	2248	3441	10083	13524	
CALAVERAS	304	847	3727	4574	
COLUSA	142	280	819	1099	
CONTRA COSTA	8176	9208	26978	36186	
DEL NORTE	429	921	4055	4976	
EL DORADO	1122	1525	4469	5994	
FRESNO	12525	15896	46572	62468	
GLENN	281	408	1194	1602	
HUMBOLDT	1969	3675	10765	14440	
IMPERIAL	1547	2250	9901	12151	
INYO	208	495	1450	1945	
KERN	5687	10116	44513	54629	
KINGS	1546	2468	7231	9699	
LAKE	911	1795	5260	7055	
LASSEN	402	1595	4673	6268	
LOS ANGELES	129594	122571	359133	481704	
MADERA	1233	1778	7825	9603	
MARIN	989	2374	6958	9332	
MARIPOSA	183	438	1926	2364	
MENDOCINO	1419	2461	7208	9669	
MERCED	3390	3888	11393	15281	
MODOC	151	401	1764	2165	
MONO	100	58	414	472	
MONTEREY	3407	4776	13994	18770	
NAPA	905	1782	7842	9624	
NEVADA	703	2041	5977	8018	
ORANGE	12352	16848	49365	66213	
PLACER	1672	2812	8243	11055	
PLUMAS	262	363	1063	1426	
RIVERSIDE	11654	17960	52621	70581	
SACRAMENTO	19892	16389	48020	64409	
SAN BENITO	351	655	2882	3537	
SAN BERNARDINO	18020	18725	54864	73589	
SAN DIEGO	25654	30172	88400	118572	
SAN FRANCISCO	9162	24226	70981	95207	
SAN JOAQUIN	9812	8778	25720	34498	
SAN LUIS OBISPO	1258	2390	7002	9392	
SAN MATEO	3017	4649	13622	18271	
SANTA BARBARA	2754	3823	13700	17523	
SANTA CLARA	14239	17899	52443	70342	
SANTA CRUZ	1921	5770	16905	22675	
SHASTA	2673	4886	14316	19202	
SIERRA	100	88	328	416	
SISKIYOU	699	1185	3473	4658	
SOLANO	3411	4037	11827	15864	
SONOMA	3622	4107	12035	16142	
STANISLAUS	5521	5503	16123	21626	
SUTTER	919	1297	4980	6277	
TEHAMA	699	1331	3901	5232	
TRINITY	242	438	1284	1722	
TULARE	6091	7431	21773	29204	
TUOLUMNE	539	1021	4496	5517	
VENTURA	5272	6657	19502	26159	
YOLO	1687	3579	10486	14065	
YUBA	1355	1917	5615	7532	
TOTAL	363000	435000	1309000	1744000	